

BE IT FURTHER RESOLVED, that the district will levy 17.8669 mills on non-homestead and non-qualified agricultural property for operating purposes, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Eaton Rapids Public Schools for the fiscal year ending 2011 is as follows:

REVENUE		
Local (17.8669 mills non-homestead)	100	\$2,414,233
Intermediate	200	0
State	300	17,955,179
Federal	400	1,963,534
Incoming Transfers & Other Transactions		1,100,968
TOTAL REVENUE		23,433,914
Fund Balance, July 1, 2010 (Est)		1,442,884
Less Appropriated Fund Balance (Est)		(350,223)
Fund Balance Available to Appropriate		1,092,661
TOTAL AVAILABLE TO APPROPRIATE		24,526,575

BE IT FURTHER RESOLVED, that \$23,468,971 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction		
Basic Programs	110	11,667,243
Added Needs	120	3,280,435
Adult and Continuing	130	277,407
Unclassified	190	0
Support Services		
Pupil	210	620,932
Instructional Staff	220	658,855
General Administration	230	356,905
School Administration	240	1,182,607
Business	250	398,707
Operation & Maint	260	1,955,127
Pupil Transportation	270	1,601,901
Central & Data Processing Services	280	368,582
Other	290	406,545
Community Services	300	634,083
Outgoing Transfers & Other Transactions	400	59,642
Transfer to Athletic Fund(Board subsidy)	400	0
TOTAL APPROPRIATED		23,468,971
EXCESS REVENUE (APPROPRIATIONS)		(35,057)
Estimated Fund Balance (Net)		1,057,604
ADD: Appropriated Fund Balance		350,223
Estimated Fund Balance, June 30, 2011		1,407,827

